

Franklin County, OH Q2 2011



HUD NSP1 Report

Grant Number	NSP1 Grant Amount	HUD Region	HUD Field Office
B-08-UN-39-0003	\$5,439,664	V	Columbus

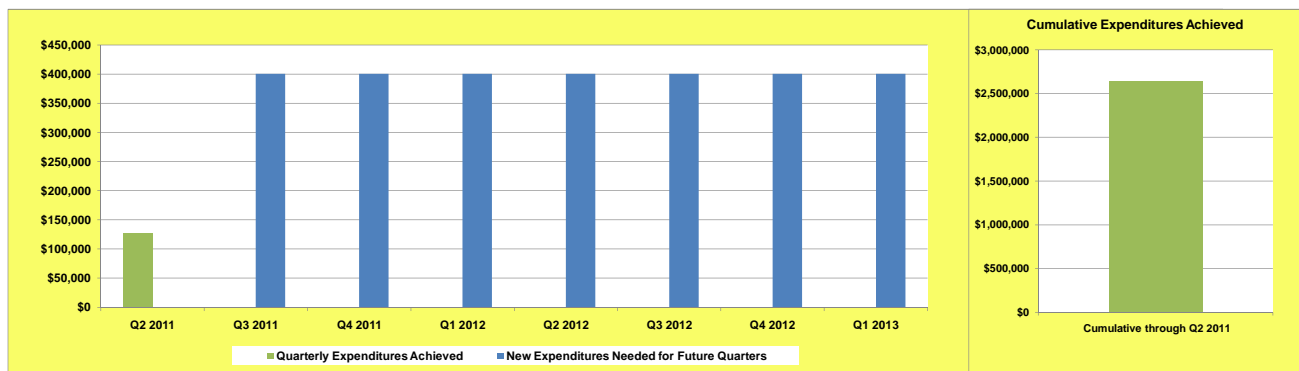
	Q2 2011	To-Date	% of Grant To-Date
Commitments (1)	\$0	\$5,439,664	100.0%
Expenditures (2)	\$127,394	\$2,637,583	48.5%
LH25 Expenditures (3)	\$0	\$498,040	9.2%
Program Income Generated	\$0	\$0	0.0%

(1) Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. NSP1 grantees must have committed the entire grant within 18 months of the date of execution of the grant agreement.

(2) Expenditure data includes expenditures from the original NSP grant and from program income. NSP1 grantees must expend the entire grant amount within four years of the date of execution of the grant agreement.

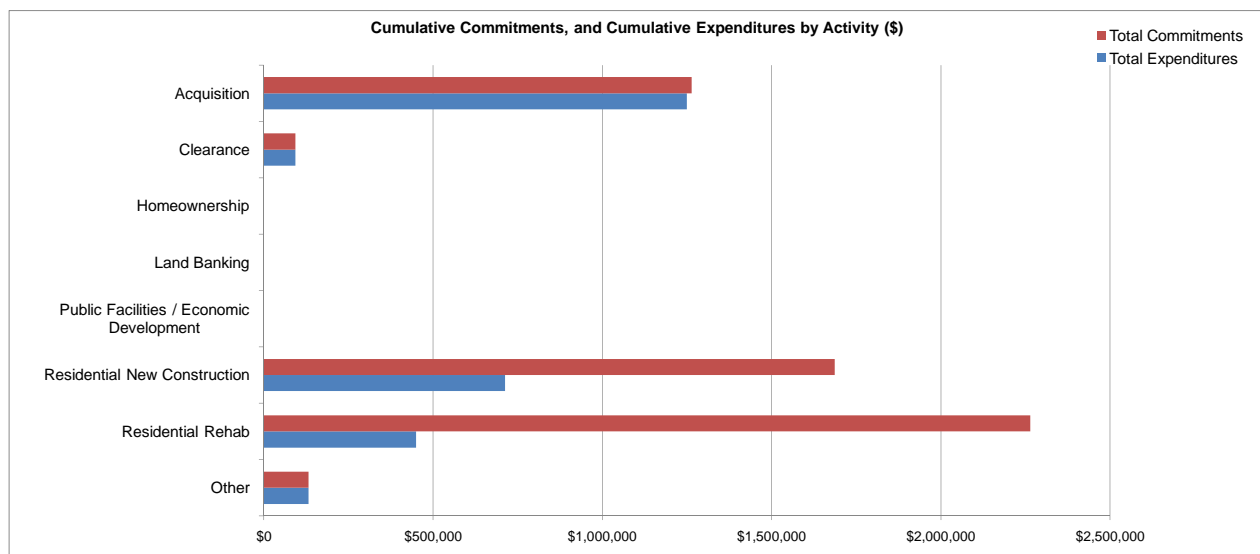
(3) A minimum of 25% of each NSP1 grant must benefit low income households (LH25) at or below 50% of area median income.

Franklin County, OH Program Quarterly Expenditures



Commitments and Expenditures by Activity Type for Franklin County, OH (Cumulative Through 06-30-11)

	Commitments To-Date (\$)	Commitments To-Date (% of Total)	Expenditures in Q2 2011 (\$)	Expenditures To-Date (\$)	Expenditures To-Date (% of Total)
Acquisition	\$1,263,461	23.2%	\$0	\$1,249,678	47.4%
Clearance	\$93,617	1.7%	\$0	\$93,617	3.5%
Homeownership	\$0	0.0%	\$0	\$0	0.0%
Land Banking	\$0	0.0%	\$0	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%	\$0	\$0	0.0%
Residential New Construction	\$1,686,134	31.0%	\$0	\$712,524	27.0%
Residential Rehab	\$2,264,659	41.6%	\$115,271	\$449,971	17.1%
Other	\$131,793	2.4%	\$12,123	\$131,793	5.0%
Total	\$5,439,664	100%	\$127,394	\$2,637,583	100%



Current data as of 06-30-2011